

**Summit Public Schools Washington
2018-19 School Detail Budgets**

**Atlas 18-19
Adopted Budget**

Enrollment	360
Average Daily Attendance	344
Special Education (SPED) Count	58
Transitional Bilingual (TBIP) Count	29
Free and Reduced Lunch (FRL) Percentage	47%
General Apportionment Rate	9,775
State SPED Rate	1,075
TBIP Rate	2,034
Highly Capable Rate	31

Income

General Apportionment	3,518,866
Special Education - General Apportionment	56,559
Special Education - State	386,927
Learning Assistance Program	50,717
Child Nutrition - State	5,400
Transitional Bilingual Program - State	58,576
Highly Capable - State	10,989
Transportation - State	371,520
Testing - State	0
Child Nutrition Programs - Federal	68,400
Federal Revenue - Title 1	42,668
Federal Revenue - SPED	34,244
Federal Revenue - CSP	390,000
Food Service Sales - Local	18,000
Field Trips - Local Fundraising/Fees	2,500
Sports - Local Fundraising/Fees	2,500
AP Testing, PSAT - Local Fundraising/Fees	0
Donations - Parents	2,000
SPS Grants to Schools / Gates Grant	1,300,000
Total Revenue	6,319,865

Expenses

Teachers Salaries	1,222,809
SPED Teachers Salaries	201,362
Certificated Admin	0
Certificated Admin	0
Classified Admin	257,474
Other Classified Salaries	103,680

Other Classified Salaries	55,934
Coaches Salaries/Stipends	6,000
Operations / Business Manager Salary	114,903
Classified Administrative Staff Salary	0
Other Classified Non-Instructional Salary	20,000
Retirement - Certificated	229,029
Retirement - Classified	64,611
Social Security	121,654
Health & Welfare Benefits - Teachers	189,153
Health & Welfare Benefits - Admin	57,568
State Unemploy. Insurance	46,111
Medicare tax	28,451
Workers Comp Insurance	19,622
SPED Contractors	206,500
Expeditions	0
SPS Home Service Fee	771,019
Substitute teacher costs	21,000
Consultants - Other	31,949
SPS - SPED Program Specialist Fee	35,310
SPS - College Readiness Fee	0
Student recruiting	20,000
Sports	18,000
Approved Textbooks & Classroom Materials	3,600
Janitorial Supplies & Services	168,502
Office Supplies	19,200
Classroom Supplies	11,000
Testing Licenses and Fees	7,000
Copier	20,000
Hospitality	2,050
Schools Team software	5,540
Data Ops, Info Team software	15,230
Classroom Furniture, Equipment & Supplies	0
Classroom Noncapitalized Tech Equipment	136,333
Student Food Services	135,000
Student Transportation	372,000
Student Transportation - McKinney Vento	9,000
Travel & Conferences	1,500
Dues & Memberships	2,500
Banking Fees	500
Insurance	42,754
Utilities - All Utilities	118,800

Rent	478,869
Repairs and Maintenance - Building	8,700
Clubs	5,400
Audit	0
District Oversight Fees	122,641
Field Trips Expenses	27,000
Legal Fees	10,000
Prior Year Expense (not accrued)	5,000
Staff Recruiting	7,300
Professional Development	1,000
Communications - Internet / Website Fees	42,340
Postage and Delivery	3,600
Supplies - Teacher / Classroom (CSP)	85,000
Textbooks / Workbooks (CSP)	0
Technology / Computers - Instructional (CSP)	50,200
Classroom Equipment / Furniture - Non-capitalized (CSP)	220,000
Student Recruitment / Marketing (CSP)	34,800
Running Start	0
Depreciation	10,088
Total Expense	6,024,586
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Net Income	295,279
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